

Institutional Update 2020-2021

Central New Mexico Community College(1813)

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Institution Information

	Institution Information
Name	Central New Mexico Community College
Mailing Address 1	525 Buena Vista SE
Mailing Address 2	
City	Albuquerque
State	New Mexico
Country	United States
Postal Code	87106
Main Phone Number	(505) 224-3000
Extension	
Fax	(505) 224-3000
Website	www.cnm.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Authorized by the New Mexico Legislature in 1963 by New Mexico State Statutes chapter 21 article 16 - Technical and Vocational Institute Act

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

 X No Change

_____ Update Contact (new information for this person)

_____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Ms.
First	Tracy
Middle	
Last	Hartzler
Suffix	
Title	President
Institution Name	Central New Mexico Community College
Address 1	Presidents Office
Address 2	525 Buena Vista SE
City	Albuquerque
State	New Mexico
Postal Code	87106
Country	United States
Phone	(505) 224-4415
Extension	53199
Fax	
Institutional Email Address	thartzler@cnm.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Sydney
Middle	
Last	Gunthorpe
Suffix	
Title	Vice President for Academic Affairs
Institution Name	Central New Mexico Community College
Address 1	Office of Academic Affairs
Address 2	525 Buena Vista S.E.
City	Albuquerque
State	New Mexico
Postal Code	87106
Country	United States
Phone	(505) 224-4000
Extension	51239
Fax	
Institutional Email Address	sydney@cnm.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Wanda
Middle	
Last	Helms
Suffix	
Title	Comptroller
Institution Name	Central New Mexico Community College
Address 1	Business Office
Address 2	525 Buena Vista S.E.
City	Albuquerque
State	New Mexico
Postal Code	87106
Country	United States
Phone	(505) 224-4000
Extension	52010
Fax	
Institutional Email Address	whelms@cnm.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- ☐ No Change
- ☒ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Kristen
Middle	
Last	Ferris
Suffix	
Title	Director Accreditation and Strategic Planning
Institution Name	Central New Mexico Community College
Address 1	Office of Data Strategy
Address 2	525 Buena Vista SE
City	Albuquerque
State	New Mexico
Postal Code	87106
Country	United States
Phone	(505) 224-4000

Extension	52707
Fax	
Institutional Email Address	kferris@cnm.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- ☐ No Change
☒ Update Contact (new information for this person)
☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Renee
Middle	
Last	Quintana
Suffix	
Title	Research Analyst
Institution Name	Central New Mexico Community College
Address 1	Office of Data Strategy
Address 2	525 Buena Vista SE
City	Albuquerque
State	New Mexico

Postal Code	87106
Country	United States
Phone	(505) 224-4000
Extension	53820
Fax	
Institutional Email Address	rquintana66@cnm.edu

Financial Information

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-202051948.00	-280949454.00	-243892076.00
Institution expendable restricted net assets	16663114.00	18777041.00	16945221.00
Component Unit (C.U.) unrestricted net assets	17685679.00	18859514.00	13747361.00
C.U. temporary restricted net assets	3395708.00	2895292.00	2523569.00
C.U. net investment in plant	5195881.00	5027796.00	4578619.00
Numerator Total	-169503328.00	-245445403.00	-215254544.00

Institution operating expenses	172925713.00	206065115.00	194944793.00
Institution non-operating expenses	3046180.00	8418599.00	6875031.00
C.U. total expenses	8120583.00	7287089.00	5392298.00
Denominator Total	184092476.00	221770803.00	207212122.00
Primary reserve ratio	-0.92	-1.11	-1.04
Primary reserve strength	-4.00	-4.00	-4.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.40	-1.40	-1.40

Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-138837713.00	-176157932.00	-165056184.00
Institution net non-operating revenues	225743305.00	144774561.00	139876623.00
C.U. change in unrestricted net assets	-1173835.00	5112153.00	2277557.00
Numerator Total	85731757.00	-26271218.00	-22902004.00
Institution operating revenues	34088531.00	29907183.00	29888609.00
Institution non-operating revenues	228789485.00	153193160.00	146751654.00
C.U. total unrestricted revenues	4010966.00	4233251.00	3117826.00
Denominator Total	266888982.00	187333594.00	179758089.00
Net operating revenue ratio	0.32	-0.14	-0.13
Net operating revenue strength	10.00	-4.00	-4.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	-0.40	-0.40

Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	-169503328.00	-245445403.00	-215254544.00
Institution long-term debt (total project-related debt)	87560060.00	104919489.00	95068042.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	87560060.00	104919489.00	95068042.00
Viability ratio	-1.94	-2.34	-2.26
Viability strength	-4.00	-4.00	-4.00
Viability weight	0.35	0.35	0.35
Viability CFI	-1.40	-1.40	-1.40

Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	109243914.00	-19535335.00	-112259514.00
Total net assets + C.U. total net assets (beginning of year)	-1011425.00	18523910.00	38267412.00
Return on net assets ratio	-108.01	-1.05	-2.93
Return on net assets strength	-4.00	-4.00	-4.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.80	-0.80	-0.80

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	-2.60	-4.00	-4.00
Comments	In FY20, there were no allocated pension and OPEB expenses but pension income of \$61.9 million and OPEB income of \$5.1 million	GASB68 & GASB 75 included Respective to CNM's Viability Ratio, CNM generates local mill levy revenue on an annual basis to meet debt service requirement.	GASB75 was implemented

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	49606682.00	50896637.00	49225064.00
Institution expendable restricted net assets	16663114.00	18777041.00	16945221.00
Component Unit (C.U.) unrestricted net assets	17685679.00	18859514.00	13747361.00
C.U. temporary restricted net assets	3395708.00	2895292.00	2523569.00
C.U. net investment in plant	5195881.00	5027796.00	4578619.00
Numerator Total	82155302.00	86400688.00	77862596.00
Institution operating expenses	186148760.00	167336165.00	158647340.00
Institution non-operating expenses	3046180.00	8418599.00	6875031.00
C.U. total expenses	8120583.00	7287089.00	5392298.00
Denominator Total	197315523.00	183041853.00	170914669.00
Primary reserve ratio	0.42	0.47	0.46
Primary reserve strength	3.13	3.55	3.43
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.10	1.24	1.20

GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-152060229.00	-137428982.00	-128758731.00
Institution net non-operating revenues	158778892.00	144774561.00	139876623.00
C.U. change in unrestricted net assets	-1173835.00	5122153.00	2277557.00
Numerator Total	5544828.00	12467732.00	13395449.00

Institution operating revenues	34088531.00	29907183.00	29888609.00
Institution non-operating revenues	161825072.00	153193160.00	146751654.00
C.U. total unrestricted revenues	4010966.00	4233251.00	3117826.00
Denominator Total	199924569.00	187333594.00	179758089.00
Net operating revenue ratio	0.03	0.07	0.07
Net operating revenue strength	2.13	5.12	5.73
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.21	0.51	0.57

GASB Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	82155302.00	86400688.00	77862596.00
Institution long-term debt (total project-related debt)	87560060.00	104919489.00	95068042.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	87560060.00	104919489.00	95068042.00
Viability ratio	0.94	0.82	0.82
Viability strength	2.25	1.97	1.96
Viability weight	0.35	0.35	0.35
Viability CFI	0.79	0.69	0.69

GASB Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	29056454.00	19193615.00	16553950.00
Total net assets + C.U. total net assets (beginning of year)	330834665.00	311641050.00	295087100.00

Return on net assets ratio	0.09	0.06	0.06
Return on net assets strength	4.39	3.08	2.80
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.88	0.62	0.56

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	2.98	3.06	3.02
Comments	Respective to CNM's Viability Ratio, CNM generates local mill levy revenue on an annual basis to meet debt service requirement.	spective to CNM's Viability Ratio, CNM generates local mill levy revenue on an annual basis to meet debt service requirement.	Respective to CNM's Viability Ratio, CNM generates local mill levy revenue on an annual basis to meet debt service requirement.

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Commission on Accreditation in Physical Therapy Education (CAPTE)	Good Standing	07/30/2016	
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	07/19/2018	
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	01/16/2020	
Joint Review Committee on	Good Standing	04/20/2018	

Education in Radiologic Technology (JRCERT)			
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Academic Term

(Select all that apply)

- ☐ Continuous
☐ Four-one-four
☐ Modular
☐ Quarter
☐ Semester
☒ Trimester

Does the institution have a formal student refund policy?

(Select one)

☒ Yes
 ☐ No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

☐ Yes
 ☒ No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

56.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://www.cnm.edu/depts/ods/fact-book>

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	5118	5951
Part-time Undergraduate Head Count	12205	12311
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head County by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	2486	2559

Degree Seeking Undergraduate	14837	15703
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	4075	4834

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	315	320
Part-time Faculty	585	633
Full-time Administration	590	588
Part-time Administration	86	96
Full-time Staff	304	302
Part-time Staff	14	15
Student-to-Faculty Ratio	21.00	22.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	3306	4105
How many dual credits awarded in the academic year 2020-2021?	21730	25766

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	5823	4870

Total Certificates Awarded	5823	4870
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	559	593

	Current Year	Previous Year
Associate's Degrees Awarded	4724	4702
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	109	107
Associate's Degree Programs Offered	84	76
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

☒ Yes

☐ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

☒ Yes

☐ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Advanced Technology Center (ATC)	Active	4700 Alameda Road NE Albuquerque, NM 87113	08/01/2011	Yes	1000-4999	50% - 99%	In State
AMREP Building	Closed	333 Rio Rancho	08/01/2014	Yes	None	50% - 99%	In State

		Boulevard Rio Rancho, NM 87124					
Central New Mexico	Closed	1506 Candeleria NE Albuquerque, NM 87107	01/09/20 08	No	None	50% - 99%	In State
Central New Mexico Community College- Rio Rancho Site	Active	2601 Campus Blvd Rio Rancho, NM 87144	08/30/20 10	Yes	1000- 4999	Total Degree	In State
CNM Westside	Active	10549 Universe Blvd NW Albuquerque, NM 87114	06/01/20 03	Yes	1000- 4999	50% - 99%	In State
First Plaza Galleria	Active	20 First Plaza NW Albuquerque, NM 87102	08/01/20 14	Yes		50% - 99%	In State
Montoya	Active	4700 Morris Avenue NE Albuquerque, NM 87111- 3704	09/04/19 79	Yes	5000- 9999	Total Degree	In State
South Valley	Active	5816 Isleta SW Albuquerque, NM 87105	09/05/19 95	Yes	1000- 4999	Total Degree	In State

Workforce Training Center	Active	5600 Eagle Rock Ave. NE Albuquerque, NM 87113	09/12/2013	Yes	100-499	Total Degree	In State
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I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

 X Yes No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

[_____](#)

Program	Contracted Entity	State/Country	Entity is Parent or Subsidiary	Start Date	Close Date
24.0102, Associate, Integrated Studies	Southwest Carpenters Training Fund (SWCTF)	NM, US	No	08/28/2017	
46.0201, Certificate, Carpentry	Southwest Carpenters Training Fund (SWCTF)	NM, US	No	08/28/2017	
46.0415, Associate, Construction Technology	Southwest Carpenters Training Fund (SWCTF)	NM, US	No	08/28/2017	
51.0801, Certificate, Medical	Sandoval Regional Medical	NM, US	No	08/27/2018	

Assistant Certificate of Completion	Center, University of New Mexico Health Sciences and University of New Mexico West campus				
51.0903, Certificate, Electronuero diagnostic Technology, Post Degree Certificate of Completion	University of New Mexico Hospital	NM, US	No	08/27/2018	

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

 X Yes

 No