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|---------------------------|----------------------------|
| Higher Ed Distribution | Spec. School + Hospital |
| \$ 11,800,000 | \$287,700 |

ERB Employer Increase Distribution Per SB42/HB2

| Institution | FY20 ERB Salary Data | FY20 Member Contribution | FY20 Employer Contribution | Rounded DFA Distribution |
|---|-------------------------|-----------------------------|-------------------------------|-----------------------------|
| CENTRAL NEW MEXICO COMMUNITY COLLEGE | \$ 85,512,970 | \$ 8,782,002 | \$ 11,701,478 | \$ 854,700 |
| CLOVIS COMMUNITY COLLEGE | \$ 8,682,198 | \$ 785,390 | \$ 1,095,621 | \$ 86,800 |
| EASTERN NEW MEXICO UNIVERSITY - PORTALES | \$ 31,545,345 | \$ 2,555,233 | \$ 3,662,167 | \$ 315,300 |
| EASTERN NM UNIVERSITY - ROSWELL | \$ 10,688,396 | \$ 1,023,145 | \$ 1,387,135 | \$ 106,800 |
| LUNA COMMUNITY COLLEGE | \$ 6,062,517 | \$ 630,279 | \$ 857,662 | \$ 60,600 |
| MESALANDS COMMUNITY COLLEGE | \$ 3,165,713 | \$ 296,955 | \$ 406,439 | \$ 31,600 |
| NEW MEXICO HIGHLANDS UNIVERSITY | \$ 24,874,555 | \$ 2,194,453 | \$ 3,096,624 | \$ 248,600 |
| NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY | \$ 48,605,807 | \$ 4,149,199 | \$ 5,865,260 | \$ 485,800 |
| NEW MEXICO JUNIOR COLLEGE | \$ 13,212,715 | \$ 1,201,846 | \$ 1,668,886 | \$ 132,100 |
| NEW MEXICO STATE UNIVERSITY | \$ 226,722,735 | \$ 19,907,651 | \$ 28,041,066 | \$ 2,266,100 |
| NORTHERN NEW MEXICO COLLEGE | \$ 9,615,593 | \$ 967,624 | \$ 1,305,106 | \$ 96,100 |
| SAN JUAN COLLEGE | \$ 31,060,443 | \$ 3,121,108 | \$ 4,182,960 | \$ 310,500 |
| SANTA FE COMMUNITY COLLEGE | \$ 25,015,912 | \$ 2,373,659 | \$ 3,249,922 | \$ 250,000 |
| UNIVERSITY OF NEW MEXICO | \$ 636,031,894 | \$ 49,690,949 | \$ 71,253,542 | \$ 6,357,300 |
| WESTERN NEW MEXICO UNIVERSITY | \$ 19,780,688 | \$ 1,787,052 | \$ 2,491,793 | \$ 197,700 |
| Subtotal Higher Education | \$ 1,180,577,482 | \$ 99,466,545 | \$ 140,265,663 | \$ 11,800,000 |
| NEW MEXICO MILITARY INSTITUTE | \$ 14,406,394 | \$ 1,485,158 | \$ 2,019,587 | \$ 144,100 |
| NEW MEXICO SCHOOL FOR THE BLIND & VISUALLY IMPAIR | \$ 7,801,111 | \$ 813,014 | \$ 1,090,534 | \$ 78,000 |
| NEW MEXICO SCHOOL FOR THE DEAF | \$ 4,952,194 | \$ 529,885 | \$ 700,736 | \$ 49,500 |
| UNIVERSITY HOSPITALS | \$ 1,610,115 | \$ 172,281 | \$ 227,831 | \$ 16,100 |
| Subtotal Special Schools + Univ. Hospital | \$ 28,769,815 | \$ 3,000,338 | \$ 4,038,688 | \$ 287,700 |
| Grand Total | \$ 1,209,347,296 | \$ 102,466,883 | \$ 144,304,351 | \$ 12,087,700 |