

FY18 Key Fiscal Metrics

Institution	Net Position	I&G Fund Balance	Cash + Cash Equiv.	Short Term Investments	Short Term Liquidity Ratio	Long Term Bond/Note Debt	CFI FY18	# of Audit Findings FY18	Comments: (Due to GASB Changes Net Positions Exclude Net Deficits)
NM Tech	\$190,956,013	\$9,248,482	\$43,624,020	\$18,309,319	6.94	\$10,543,337	5.1	1	
NMSU	\$460,763,588	\$32,710,356	\$17,637,246	\$31,446,089	2.06	\$123,417,156	2.3	5	
UNM	\$960,163,096	\$59,269,588	\$375,843,998	\$414,309,185	2.88	\$633,000,652	2.6	4	
ENMU	\$159,232,305	\$3,605,653	\$29,797,189	\$33,532,679	2.31	\$43,478,072	5.6	4	
NMHU	\$87,292,526	\$6,367,474	\$9,346,454	\$234,978	1.65	\$23,985,000	2.2	5	
NNMC	\$35,629,071	\$5,719,067	\$5,359,237	\$0	1.64	\$0	4.8	19	Qualified Audit Opinions
WNMU	\$51,248,414	\$4,666,687	\$3,922,989	\$12,968,698	5.27	\$15,855,299	5.1	4	
Central NM CC	\$234,180,529	\$21,699,699	\$4,656,416	\$52,718,024	2.79	\$80,484,621	3	1	
Clovis CC	\$23,402,885	\$4,538,248	\$3,017,336	\$5,202,350	5.30	\$3,025,335	8.2	4	
Luna CC	\$23,479,201	\$4,258,479	\$3,828,551	\$0	6.87	\$0	6.4	3	
Mesalands CC	\$20,652,476	-\$4,390,395	\$2,940,816	\$941,056	8.99	\$88,776	6.5	4	Negative Fund Balance Due to GASB Impact
NMJC	\$83,894,294	\$3,427,159	\$3,663,263	\$17,593,127	11.01	\$0	6.5	2	
San Juan College	\$70,669,933	\$18,363,634	\$17,960,042	\$5,601,090	3.4	\$17,269,169	2.6	4	
Santa Fe CC	\$82,251,323	\$3,236,476	\$17,148,158	\$0	2.76	\$16,276,137	4.1	0	
NMMI	\$109,619,668	\$13,592,363	\$17,079,452	\$8,296,384	6.09	\$7,350,748	8.2	0	

FY19 Key Fiscal Metrics

Institution	Net Position	I&G Fund Balance	Cash + Cash Equiv.	Short Term Investments	Short Term Liquidity Ratio	Long Term Bond/Note Debt	CFI FY19	# of Audit Findings FY19	Comments: (Due to GASB Changes Net Positions Exclude Net Deficits)
NM Tech	\$186,890,502	\$10,791,445	\$49,805,381	\$18,710,187	6.59	\$9,927,649	4.8	9	
NMSU	\$444,580,817	\$34,759,153	\$10,346,083	\$35,315,164	1.83	\$159,777,115	2.5	1	
UNM	\$1,012,723,425	\$67,564,625	\$397,654,781	\$435,028,401	2.94	\$602,866,327	2.9	5	
ENMU	\$160,346,476	\$4,353,336	\$35,044,965	\$0	2.24	\$41,608,964	6.3	4	
NMHU	\$87,147,540	\$8,910,824	\$9,612,596	\$240,122	1.75	\$22,805,000	2.8	1	
NNMC	\$35,629,071	\$5,719,067	\$5,359,237	\$0	1.64	\$0	4.8	19	Qualified Audit Opinions
WNMU	\$54,814,283	\$6,710,810	\$4,694,110	\$13,457,976	6.65	\$14,801,925	4.4	5	
Central NM CC	\$245,551,550	\$23,600,056	\$3,976,480	\$52,639,712	3.08	\$104,919,489	3	0	
Clovis CC	\$25,259,963	\$4,911,919	\$4,225,586	\$5,202,350	4.69	\$2,725,971	8.2	0	
Luna CC	\$22,495,701	\$3,653,722	\$4,203,684	\$0	7.72	\$0	3.1	1	
Mesalands CC	\$20,269,693	\$1,143,877	\$3,233,912	\$953,017	6.39	\$75,994	6.2	5	
NMJC	\$89,897,775	\$2,280,550	\$5,547,037	\$27,645,781	11.14	\$0	8.8	1	
San Juan College	\$66,506,043	\$18,353,085	\$19,682,969	\$4,603,693	3.43	\$20,399,258	2.2	3	
Santa Fe CC	\$79,745,322	\$3,617,038	\$19,076,168	\$0	2.52	\$12,369,469	4.6	0	
NMMI	\$108,424,078	\$11,172,367	\$24,635,794	\$3,845,296	6.76	\$6,633,673	8.1	0	

FY20 Key Fiscal Metrics

Institution	Net Position	I&G Fund Balance	Cash + Cash Equiv.	Short Term Investments	Short Term Liquidity Ratio	Long Term Bond/Note Debt	CFI FY20	# of Audit Findings FY20	Comments: (Due to GASB Changes Net Positions Exclude Net Deficits)
NM Tech	\$178,893,853	\$11,692,602	\$45,844,175	\$19,528,726	6.1	\$18,980,343	5.4	8	
NMSU	\$463,167,331	\$37,583,815	\$77,759,008	\$15,764,162	2.6	\$139,018,774	3	2	
UNM	\$1,051,792,180	\$74,072,989	\$541,320,233	\$455,787,443	2.8	\$564,555,598	3.5	3	
ENMU	\$159,510,519	\$5,570,891	\$32,836,729	\$0	2.1	\$39,937,370	7	3	
NMHU	\$91,485,968	\$12,064,566	\$11,795,354	\$244,104	2	\$21,585,000	4.5	4	
NNMC	\$35,629,071	\$5,719,067	\$5,359,237	\$0	1.64	\$0	4.8	19	Qualified Audit Opinions
WNMU	\$56,351,722	\$7,961,604	\$4,298,840	\$11,284,487	5	\$13,701,811	3.8	2	
Central NM CC	\$275,711,984	\$29,068,292	\$4,518,874	\$52,851,699	3.24	\$87,560,060	2.9	0	
Clovis CC	\$26,039,637	\$4,488,924	\$3,624,273	\$5,202,350	5.73	\$2,466,487	8.5	0	
Luna CC	\$22,082,973	\$4,474,646	\$4,241,622	\$0	10.74	\$0	6.9	3	
Mesalands CC	\$20,760,690	\$496,594	\$1,626,356	\$966,401	5.88	\$63,212	4.7	5	
NMJC	\$94,053,953	\$3,218,654	\$7,576,669	\$43,716,607	14.81	\$0	9.4	0	
San Juan College	\$67,020,481	\$19,448,329	\$19,958,541	\$4,608,617	3.87	\$18,610,490	2.3	6	
Santa Fe CC	\$85,582,364	\$5,240,169	\$25,026,243	\$0	2.75	\$21,381,663	3.8	1	
NMMI	\$109,441,907	\$8,552,556	\$26,533,096	\$3,662,092	6.27	\$17,451,598	7.9	0	

CFI History by HEI

Institution	FY18	FY19	FY20	AVERAGE
NM Tech	5.1	4.8	5.4	5.1
NMSU	5.6	2.5	3.0	3.7
UNM	2.6	2.9	3.5	3.0
ENMU	5.6	6.3	7.0	6.3
NMHU	2.2	2.8	4.5	3.1
NNMC	2.3	5.3	4.8	4.1
WNMU	5.1	4.4	3.8	4.4
Central NM CC	3.0	3.0	2.9	2.9
Clovis CC	8.2	8.2	8.5	8.3
Luna CC	6.4	3.1	6.9	5.5
Mesalands CC	6.5	6.2	4.7	5.8
NMJC	6.5	8.8	9.4	8.2
San Juan College	2.6	2.2	2.3	2.3
Santa Fe CC	4.1	4.6	3.8	4.1
NMMI	8.2	8.1	7.9	8.0

FY18- FY20 Key Fiscal Metrics

Institution	FY18	FY19	FY20	AVERAGE
NM Tech	1.0	9.0	8.0	6.0
NMSU	5.0	1.0	2.0	2.6
UNM	4.0	5.0	3.0	4.0
ENMU	4.0	4.0	3.0	3.6
NMHU	5.0	1.0	4.0	3.3
NNMC	18.0	17.0	19.0	18.0
WNMU	4.0	5.0	2.0	3.6
Central NM CC	1.0	0.0	0.0	0.3
Clovis CC	4.0	0.0	0.0	1.3
Luna CC	3.0	1.0	3.0	2.3
Mesalands CC	4.0	5.0	5.0	4.6
NMJC	2.0	1.0	0.0	1.0
San Juan College	4.0	3.0	6.0	4.3
Santa Fe CC	0.0	0.0	1.0	0.3
NMMI	0.0	0.0	0.0	0.0