

Institutional Update 2020-2021

New Mexico Highlands University(1500)

Institutional Update 2020-2021

Institution Information

	Institution Information
Name	New Mexico Highlands University
Mailing Address 1	Box 9000
Mailing Address 2	1005 Diamond Avenue
City	Las Vegas
State	New Mexico
Country	United States
Postal Code	87701
Main Phone Number	(505) 425-7511
Extension	
Fax	(505) 454-3558
Website	http://www.nmhu.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

New Mexico State Constitution, Article XII , Section 11

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

 X No Change

 Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Sam
Middle	
Last	Minner
Suffix	
Title	President
Institution Name	New Mexico Highlands University
Address 1	NMHU, President's Office
Address 2	PO Box 9000
City	Las Vegas
State	New Mexico
Postal Code	87701
Country	United States
Phone	(505) 454-3269
Extension	
Fax	
Institutional Email Address	President_Office@nmhu.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Roxanne
Middle	
Last	Gonzales
Suffix	
Title	Provost/Vice-President of Academic Affairs
Institution Name	New Mexico Highlands University
Address 1	PO Box 9000
Address 2	1005 Diamond Ave
City	Las Vegas
State	New Mexico
Postal Code	87701
Country	United States
Phone	(505) 454-3311
Extension	
Fax	
Institutional Email Address	VPAcademicAffairs@nmhu.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Max
Middle	
Last	Baca
Suffix	
Title	Vice President of Finance and Administration
Institution Name	New Mexico Highlands University
Address 1	PO Box 9000
Address 2	
City	Las Vegas
State	New Mexico
Postal Code	87701
Country	United States
Phone	(505) 454-3272
Extension	
Fax	
Institutional Email Address	mbaca@nmhu.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Keith
Middle	
Last	Tucker
Suffix	
Title	Director of HLC Accreditation
Institution Name	New Mexico Highlands University
Address 1	1005 Diamond Street
Address 2	Rodgers Hall 203
City	Las Vegas
State	New Mexico
Postal Code	87701
Country	United States
Phone	(505) 426-2088

Extension	
Fax	(505) 454-3354
Institutional Email Address	rktucker@nmhu.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- ☐ No Change
☐ Update Contact (new information for this person)
☒ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Dr.
First	Keith
Middle	
Last	Tucker
Suffix	
Title	Director, HLC Accreditation
Institution Name	New Mexico Highlands University
Address 1	Rodgers Hall 221
Address 2	PO Box 9000
City	Las Vegas
State	New Mexico

Postal Code	87701
Country	United States
Phone	(505) 426-2088
Extension	
Fax	
Institutional Email Address	rktucker@nmhu.edu

Financial Information

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	July	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-75924116.00	-98521436.00	-89707334.00
Institution expendable restricted net assets	8424547.00	6341399.00	6341467.00
Component Unit (C.U.) unrestricted net assets	1332728.00	1503786.00	1545242.00
C.U. temporary restricted net assets	1698047.00	1245155.00	1294646.00
C.U. net investment in plant	6611304.00	6016527.00	5732290.00
Numerator Total	-71080098.00	-95447623.00	-86258269.00

Institution operating expenses	43644097.00	77628243.00	81797456.00
Institution non-operating expenses	-1175882.00	-1206253.00	-74547.00
C.U. total expenses	1006157.00	1631923.00	1558851.00
Denominator Total	43474372.00	78053913.00	83281760.00
Primary reserve ratio	-1.63	-1.22	-1.04
Primary reserve strength	-4.00	-4.00	-4.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.40	-1.40	-1.40

Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-8598326.00	-41604986.00	-43002600.00
Institution net non-operating revenues	36709956.00	33852241.00	30977519.00
C.U. change in unrestricted net assets	-171058.00	-41456.00	275436.00
Numerator Total	27940572.00	-7794201.00	-11749645.00
Institution operating revenues	35045771.00	36023257.00	38795196.00
Institution non-operating revenues	36709956.00	33258241.00	30977519.00
C.U. total unrestricted revenues	2188190.00	1506063.00	1360977.00
Denominator Total	73943917.00	70787561.00	71133692.00
Net operating revenue ratio	0.38	-0.11	-0.17
Net operating revenue strength	10.00	-4.00	-4.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	-0.40	-0.40

Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	-71080098.00	-95447623.00	-86258269.00
Institution long-term debt (total project-related debt)	22982535.00	23110038.00	25323914.00
C.U. long-term debt (total project-related debt)	854115.00	218576.00	1280458.00
Total long-term + C.U. debt (total project-related debt)	23836650.00	23328614.00	26604372.00
Viability ratio	-2.98	-4.09	-3.24
Viability strength	-4.00	-4.00	-4.00
Viability weight	0.35	0.35	0.35
Viability CFI	-1.40	-1.40	-1.40

Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	28043171.00	-9738256.00	-11054664.00
Total net assets + C.U. total net assets (beginning of year)	2406851.00	2406851.00	51322295.00
Return on net assets ratio	11.65	-4.05	-0.22
Return on net assets strength	10.00	-4.00	-4.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	2.00	-0.80	-0.80

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	0.20	-4.00	-4.00
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	21934242.00	12426988.00	15413151.00
Institution expendable restricted net assets	8424547.00	6341399.00	6341467.00
Component Unit (C.U.) unrestricted net assets	1332728.00	1503786.00	1545242.00
C.U. temporary restricted net assets	1698047.00	1245155.00	1294646.00
C.U. net investment in plant	6611304.00	6016527.00	5732290.00
Numerator Total	26778260.00	15500801.00	18862216.00
Institution operating expenses	64002518.00	64581740.00	64367085.00
Institution non-operating expenses	-1175882.00	-1206253.00	-74547.00
C.U. total expenses	1006157.00	1631923.00	1558851.00
Denominator Total	63832793.00	65007410.00	65851389.00
Primary reserve ratio	0.42	0.24	0.29
Primary reserve strength	3.15	1.79	2.15
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.10	0.63	0.75

GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-32034398.00	-31518580.00	-28657387.00
Institution net non-operating revenues	36709956.00	33852241.00	30977519.00
C.U. change in unrestricted net assets	-171058.00	-41456.00	275436.00
Numerator Total	4504500.00	2292205.00	2595568.00
Institution operating revenues	35045771.00	36023257.00	38795196.00
Institution non-operating revenues	36709956.00	33852241.00	30977519.00
C.U. total unrestricted revenues	2188190.00	1506063.00	1360977.00

Denominator Total	73943917.00	71381561.00	71133692.00
Net operating revenue ratio	0.06	0.03	0.04
Net operating revenue strength	4.69	2.47	2.81
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.47	0.25	0.28

GASB Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	26778260.00	15500801.00	18862216.00
Institution long-term debt (total project-related debt)	22982535.00	23110038.00	25323914.00
C.U. long-term debt (total project-related debt)	854115.00	218576.00	1280458.00
Total long-term + C.U. debt (total project-related debt)	23836650.00	23328614.00	26604372.00
Viability ratio	1.12	0.66	0.71
Viability strength	2.69	1.59	1.70
Viability weight	0.35	0.35	0.35
Viability CFI	0.94	0.56	0.60

GASB Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	4607099.00	348150.00	3290209.00
Total net assets + C.U. total net assets (beginning of year)	2406851.00	2406851.00	51322295.00
Return on net assets ratio	1.91	0.14	0.06
Return on net assets strength	10.00	7.23	3.21
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	2.00	1.45	0.64
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	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	4.51	2.89	2.27
Comments			

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

There are no accrediting agencies.

Academic Term

(Select all that apply)

- ☐ Continuous
- ☐ Four-one-four
- ☐ Modular
- ☐ Quarter
- ☒ Semester
- ☐ Trimester

Does the institution have a formal student refund policy?

(Select one)

 X Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

 Yes X No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

39.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://www.nmhu.edu/student-achievement/>

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1131	1182
Part-time Undergraduate Head Count	515	502
Full-time Graduate Head Count	606	578
Part-time Graduate Head Count	472	459

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	1643	1688
Post-Baccalaureate Certificate-Seeking	69	53
Post-Baccalaureate Degree-Seeking	1026	903
Non-Degree Seeking	93	168

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	126	132
Part-time Faculty	94	105
Full-time Administration	187	172
Part-time Administration	9	14
Full-time Staff	133	135
Part-time Staff	6	6

Student-to-Faculty Ratio	13.00	12.53
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Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	18	40
How many dual credits awarded in the academic year 2020-2021?	190	297

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	35	42
Undergraduate Certificates Awarded	6	0
Total Certificates Awarded	41	42
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	2	2
Bachelor's Degrees Awarded	405	481
Master's Degrees Awarded	398	452
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	25	24
Associate's Degree Programs Offered	4	4
Bachelor's Degree Programs Offered	37	37
Master's Degree Programs Offered	21	20
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Clovis Community College	Inactive	417 Schepps Rd. Clovis, NM 88101	01/01/2008	Yes	None	Total Degree	In State
Los Alamos High School	Inactive	1300 Diamond Dr. Los Alamos, NM 87544	01/13/2014	Yes	None	Total Degree	In State
New Mexico Junior College	Inactive	1 Thunderbird Circle Hobbs, NM 88240	01/01/2008	Yes	None	Total Degree	In State
New Mexico Museum of Natural History & Science	Inactive	1800 Mountain Rd. NW Albuquerque, NM 87104	08/15/2016	Yes	None	Total Degree	In State
NMHU @ Rio Rancho	Active	1700 Grande Blvd Rio	07/01/1995	Yes	500-999	50% - 99%	In State

		Rancho, NM 87124					
NMHU Albuquerque	Active	5041 Indian School Rd. NE Albuquerque, NM	06/01/20 08	Yes	100-499	Total Degree	In State
NMHU at Roswell	Inactive	52 University Blvd Roswell, NM 88203	08/01/20 02	Yes	None	50% - 99%	In State
NMHU at the Higher Education Center	Active	1950 Siringo Rd. Santa Fe, NM 87508	08/11/20 14	Yes	100-499	50% - 99%	In State
NMHU CESDP	Closed	Building, 1112 Plaza del Norte Española, NM 87532	07/01/20 10	Yes	None	Total Degree	In State
NMHU Española	Inactive	1227 Railroad Ave Española, NM 87532	07/01/20 09	Yes	None	Total Degree	In State
NMHU in partnership with San Juan C	Active	3539 E 30th St #203 Farmington, NM 87102	08/01/19 96	Yes	100-499	50% - 99%	In State
NMHU in partnership with Santa Fe C	Closed	6401 Richards Ave Rm 302 Santa Fe, NM	01/01/19 96	Yes	None	50% - 99%	In State

		87508					
Raton	Closed	130 Park Avenue Raton, NM 87740	01/01/2008	Yes	None	Total Degree	In State
Santo Domingo Head Start Program	Inactive	NM-22 Santo Domingo Pueblo, NM 87502	08/12/2013	Yes	None	Total Degree	In State
Turquoise Mental Health	Closed	914 N. Canal Carlsbad, NM 88220	01/01/2008	Yes	None	Total Degree	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

 X Yes

 No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

 X Yes

 No