

Institutional Update 2020-2021

New Mexico Military Institute(1503)

Institutional Update 2020-2021

Institution Information

	Institution Information
Name	New Mexico Military Institute
Mailing Address 1	101 West College Boulevard
Mailing Address 2	
City	Roswell
State	New Mexico
Country	United States
Postal Code	88201
Main Phone Number	(575) 624-8001
Extension	
Fax	(575) 624-8025
Website	www.nmmi.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

1910 NM Enabling Act and 1912 NM State Constitution

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

 X No Change

 Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Major Gen.
First	Jerry
Middle	
Last	Grizzle
Suffix	Ph.D.
Title	Superintendent and President
Institution Name	New Mexico Military Institute
Address 1	101 West College Blvd.
Address 2	
City	Roswell
State	New Mexico
Postal Code	88201
Country	United States
Phone	(575) 624-8001
Extension	
Fax	(575) 624-8025
Institutional Email Address	grizzle@nmmi.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Brig. General
First	Douglas
Middle	J.
Last	Murray
Suffix	Ph.D.
Title	Academic Dean/CAO
Institution Name	New Mexico Military Institute
Address 1	101 W. College Blvd.
Address 2	
City	Roswell
State	New Mexico
Postal Code	88201
Country	United States
Phone	(575) 624-8020
Extension	
Fax	(575) 624-8027
Institutional Email Address	dmurray@nmmi.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Colonel
First	Judy
Middle	
Last	Scharmer
Suffix	
Title	Chief Financial Officer
Institution Name	New Mexico Military Institute
Address 1	101 W. College Blvd.
Address 2	
City	Roswell
State	New Mexico
Postal Code	88201
Country	United States
Phone	(575) 624-8080
Extension	
Fax	(575) 624-8067
Institutional Email Address	scharmer@nmmi.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Michele
Middle	A.
Last	Bates
Suffix	
Title	Accreditation Liaison Officer
Institution Name	New Mexico Military Institute
Address 1	101 W. College Blvd.
Address 2	
City	Roswell
State	New Mexico
Postal Code	88201
Country	United States
Phone	(575) 624-8096

Extension	
Fax	(575) 624-8027
Institutional Email Address	bates@nmml.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Michele
Middle	A.
Last	Bates
Suffix	
Title	Institutional Research Officer
Institution Name	New Mexico Military Institute
Address 1	101 W. College Blvd.
Address 2	
City	Roswell
State	New Mexico

Postal Code	88201
Country	United States
Phone	(575) 624-8096
Extension	
Fax	(575) 624-8027
Institutional Email Address	bates@nmml.edu

Financial Information

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-9609851.00	-27120106.00	-20124576.00
Institution expendable restricted net assets	28744902.00	23828034.00	27130820.00
Component Unit (C.U.) unrestricted net assets	20079848.00	19777215.00	19198425.00
C.U. temporary restricted net assets	17309256.00	17355151.00	14270363.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	56524155.00	33840294.00	40475032.00

Institution operating expenses	22681699.00	44923388.00	43852328.00
Institution non-operating expenses	629547.00	232808.00	252992.00
C.U. total expenses	2015973.00	1959051.00	1901379.00
Denominator Total	25327219.00	47115247.00	46006699.00
Primary reserve ratio	2.23	0.72	0.88
Primary reserve strength	10.00	5.40	6.61
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	1.89	2.32

Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-6663187.00	-28414952.00	-28113352.00
Institution net non-operating revenues	25196627.00	25984830.00	34708948.00
C.U. change in unrestricted net assets	302633.00	578790.00	1133823.00
Numerator Total	18836073.00	-1851332.00	7729419.00
Institution operating revenues	16018512.00	16508436.00	15738976.00
Institution non-operating revenues	25919548.00	26237442.00	32222330.00
C.U. total unrestricted revenues	1739793.00	3021535.00	1026179.00
Denominator Total	43677853.00	45767413.00	48987485.00
Net operating revenue ratio	0.43	-0.04	0.16
Net operating revenue strength	10.00	-3.11	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	-0.31	1.00

Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	56524155.00	33840294.00	40475032.00
Institution long-term debt (total project-related debt)	18471598.00	7318673.00	8020748.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18471598.00	7318673.00	8020748.00
Viability ratio	3.06	4.62	5.05
Viability strength	7.34	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	2.57	3.50	3.50

Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	19904203.00	1386124.00	9854773.00
Total net assets + C.U. total net assets (beginning of year)	612632022.00	611245898.00	601391125.00
Return on net assets ratio	0.03	0.00	0.02
Return on net assets strength	1.62	0.11	0.82
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.32	0.02	0.16

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	7.39	5.10	6.98
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	22944246.00	51948006.00	53654846.00
Institution expendable restricted net assets	28744902.00	23828034.00	27130820.00
Component Unit (C.U.) unrestricted net assets	20079848.00	19777215.00	19198425.00
C.U. temporary restricted net assets	17309256.00	17355151.00	14270363.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	89078252.00	112908406.00	114254454.00
Institution operating expenses	36512593.00	36883008.00	36520975.00
Institution non-operating expenses	629547.00	232808.00	252992.00
C.U. total expenses	2015973.00	1959051.00	1901379.00
Denominator Total	39158113.00	39074867.00	38675346.00
Primary reserve ratio	2.27	2.89	2.95
Primary reserve strength	10.00	10.00	10.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	3.50	3.50	3.50

GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-20494081.00	-20374572.00	-20781999.00
Institution net non-operating revenues	25196627.00	25984830.00	34708948.00
C.U. change in unrestricted net assets	302633.00	578790.00	1133823.00
Numerator Total	5005179.00	6189048.00	15060772.00
Institution operating revenues	16018512.00	16508436.00	15738976.00
Institution non-operating revenues	25919548.00	26237442.00	32222330.00
C.U. total unrestricted revenues	1739793.00	3021535.00	1026179.00

Denominator Total	43677853.00	45767413.00	48987485.00
Net operating revenue ratio	0.11	0.14	0.31
Net operating revenue strength	8.81	10.00	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.88	1.00	1.00

GASB Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	89078252.00	112908406.00	114254454.00
Institution long-term debt (total project-related debt)	18471598.00	7318673.00	8020748.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	18471598.00	7318673.00	8020748.00
Viability ratio	4.82	15.43	14.24
Viability strength	10.00	10.00	10.00
Viability weight	0.35	0.35	0.35
Viability CFI	3.50	3.50	3.50

GASB Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	6073309.00	9426504.00	17186126.00
Total net assets + C.U. total net assets (beginning of year)	612632022.00	611245898.00	601391125.00
Return on net assets ratio	0.01	0.02	0.03
Return on net assets strength	0.50	0.77	1.43
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.10	0.15	0.29
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	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	7.98	8.15	8.29
Comments			

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

There are no accrediting agencies.

Academic Term

(Select all that apply)

- ☐ Continuous
- ☐ Four-one-four
- ☐ Modular
- ☐ Quarter
- ☒ Semester
- ☐ Trimester

Does the institution have a formal student refund policy?

(Select one)

 X Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

 Yes X No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

35.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://www.nmmi.edu/student-right-to-know/>

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	391	383
Part-time Undergraduate Head Count	0	0
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head County by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	391	383
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	0	0

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	76	82
Part-time Faculty	5	4
Full-time Administration	89	82
Part-time Administration	4	4
Full-time Staff	114	113
Part-time Staff	41	50

Student-to-Faculty Ratio	16.00	16.00
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Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	139	161
How many dual credits awarded in the academic year 2020-2021?	1237	1351

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	0	0
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	123	125
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	0	0
Associate's Degree Programs Offered	2	2
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approval for distance education is limited to courses. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

 No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

There are no additional locations.

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

 X Yes

 No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

 X Yes

 No