

***Institutional Update 2020-2021***

**Santa Fe Community College(1076)**

**Institutional Update 2020-2021**

### *Institution Information*

	Institution Information
Name	Santa Fe Community College
Mailing Address 1	6401 Richards Ave.
Mailing Address 2	
City	Santa Fe
State	New Mexico
Country	United States
Postal Code	87508-4887
Main Phone Number	(505) 428-1000
Extension	
Fax	(505) 428-1296
Website	www.sfcc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

SFCC derives its authority to operate under the Community College Act (Chapter 21, Article 13, NMSA 1978).

### *Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

  X   No Change

\_\_\_\_\_ Update Contact (new information for this person)

\_\_\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Rebecca
Middle	
Last	Rowley
Suffix	
Title	President
Institution Name	Santa Fe Community College
Address 1	6401 Richards Avenue
Address 2	
City	Santa Fe
State	New Mexico
Postal Code	87508
Country	United States
Phone	(505) 428-1201
Extension	
Fax	
Institutional Email Address	becky.rowley@sfcc.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Ms.
First	Margaret
Middle	
Last	Peters
Suffix	
Title	Vice President for Academic and Student Affairs
Institution Name	Santa Fe Community College
Address 1	6401 Richards Avenue
Address 2	
City	Santa Fe
State	New Mexico
Postal Code	87508
Country	United States
Phone	(505) 428-1372
Extension	
Fax	
Institutional Email Address	margaret.peters@sfcc.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Nick
Middle	
Last	Telles
Suffix	
Title	Vice President of Finance
Institution Name	Santa Fe Community College
Address 1	6401 Richards Avenue
Address 2	
City	Santa Fe
State	New Mexico
Postal Code	87508
Country	United States
Phone	(505) 428-1200
Extension	
Fax	
Institutional Email Address	nick.telles@sfcc.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Jill
Middle	
Last	Carlson
Suffix	
Title	Director, Assessment and Accreditation
Institution Name	Santa Fe Community College
Address 1	6401 Richards Avenue
Address 2	
City	Santa Fe
State	New Mexico
Postal Code	87508-4887
Country	United States
Phone	(505) 428-1715

Extension	
Fax	
Institutional Email Address	jill.carlson@sfcc.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Barbara
Middle	
Last	Griego
Suffix	
Title	Director of Institutional Research
Institution Name	Santa Fe Community College
Address 1	6401 Richards Ave
Address 2	
City	Santa Fe
State	New Mexico

Postal Code	87508
Country	United States
Phone	(505) 428-1913
Extension	
Fax	
Institutional Email Address	barbara.griego2@sfcc.edu

### *Financial Information*

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

### *Public Composite Financial Index*

#### **Primary Reserve Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-59959658.00	-83082279.00	-78002216.00
Institution expendable restricted net assets	11053984.00	5202927.00	3929817.00
Component Unit (C.U.) unrestricted net assets	976072.00	837909.00	805388.00
C.U. temporary restricted net assets	3070218.00	9026703.00	8924519.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	-44859384.00	-68014740.00	-64342492.00

Institution operating expenses	31544987.00	66019441.00	69087641.00
Institution non-operating expenses	467271.00	376548.00	289861.00
C.U. total expenses	1523239.00	1484181.00	1377778.00
Denominator Total	33535497.00	67880170.00	70755280.00
Primary reserve ratio	-1.34	-1.00	-0.91
Primary reserve strength	-4.00	-4.00	-4.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.40	-1.40	-1.40

### Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-16029200.00	-50579394.00	-50467801.00
Institution net non-operating revenues	44022343.00	42477734.00	42937366.00
C.U. change in unrestricted net assets	-43738.00	134705.00	585171.00
Numerator Total	27949405.00	-7966955.00	-6945264.00
Institution operating revenues	15515787.00	15440047.00	18619840.00
Institution non-operating revenues	44022343.00	42477734.00	42937366.00
C.U. total unrestricted revenues	1140767.00	1507227.00	1777436.00
Denominator Total	60678897.00	59425008.00	63334642.00
Net operating revenue ratio	0.46	-0.13	-0.11
Net operating revenue strength	10.00	-4.00	-4.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	-0.40	-0.40

### Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	-44859384.00	-68014740.00	-64342492.00
Institution long-term debt (total project-related debt)	21381663.00	12369469.00	16276137.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	21381663.00	12369469.00	16276137.00
Viability ratio	-2.10	-5.50	-3.95
Viability strength	-4.00	-4.00	-4.00
Viability weight	0.35	0.35	0.35
Viability CFI	-1.40	-1.40	-1.40

### Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	28959663.00	-7451359.00	-5404523.00
Total net assets + C.U. total net assets (beginning of year)	6527655.00	13979014.00	19383537.00
Return on net assets ratio	4.44	-0.53	-0.28
Return on net assets strength	10.00	-4.00	-4.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	2.00	-0.80	-0.80

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	0.20	-4.00	-4.00
Comments	No comment	No Comment	Large decrease in negative CFI is due to new GASB 68 and 75 rules. The new rules require SFCC to recognize pension expense of \$14,942,419 and OPEB expense of \$998,509 for FY18. On the balance sheet the college recorded \$115,404,588 of pension and OPEB liabilities

			which has dramatically affected the Net Position of the college.
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*Public Composite Financial Index (Excluding GASB 68 and 75)*

**GASB Primary Reserve Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	18096521.00	18578049.00	12554768.00
Institution expendable restricted net assets	11053984.00	5202927.00	3929817.00
Component Unit (C.U.) unrestricted net assets	976072.00	837909.00	805388.00
C.U. temporary restricted net assets	3070218.00	9026703.00	8924519.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	33196795.00	33645588.00	26214492.00
Institution operating expenses	55149136.00	54916097.00	56613764.00
Institution non-operating expenses	467271.00	376548.00	289861.00
C.U. total expenses	1523239.00	1484181.00	1377778.00
Denominator Total	57139646.00	56776826.00	58281403.00
Primary reserve ratio	0.58	0.59	0.45
Primary reserve strength	4.37	4.46	3.38
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.53	1.56	1.18

**GASB Net Operating Revenue Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-39633349.00	-39476050.00	-37993324.00
Institution net non-operating revenues	44022343.00	42477734.00	44478107.00
C.U. change in unrestricted net assets	-43738.00	134705.00	585171.00

Numerator Total	4345256.00	3136389.00	7069954.00
Institution operating revenues	15515787.00	15440047.00	18619840.00
Institution non-operating revenues	44489614.00	42854282.00	44767968.00
C.U. total unrestricted revenues	1140767.00	1267804.00	1257585.00
Denominator Total	61146168.00	59562133.00	64645393.00
Net operating revenue ratio	0.07	0.05	0.11
Net operating revenue strength	5.47	4.05	8.41
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.55	0.41	0.84

### **GASB Viability Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	33196795.00	33645588.00	26214492.00
Institution long-term debt (total project-related debt)	21381663.00	12369469.00	16276137.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	21381663.00	12369469.00	16276137.00
Viability ratio	1.55	2.72	1.61
Viability strength	3.72	6.52	3.86
Viability weight	0.35	0.35	0.35
Viability CFI	1.30	2.28	1.35

### **GASB Return on Net Assets Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	5311776.00	3651985.00	7069354.00

Total net assets + C.U. total net assets (beginning of year)	108187983.00	104535998.00	97466644.00
Return on net assets ratio	0.05	0.03	0.07
Return on net assets strength	2.45	1.75	3.63
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.49	0.35	0.73

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	3.87	4.60	4.10
Comments	No comment	no comment	In FY16 and FY17 college used the beginning net position from the audited financials. In FY18 college backed out GASB 68 and 75 from the beginning net position.

### *Federal Compliance*

**Please click the button below to view accrediting agencies reported to HLC.**

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Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Good Standing	03/09/2017	
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	09/20/2019	
Joint Review Committee on Education in Radiologic Technology	Resigned	07/20/2017	

(JRCERT)			
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Academic Term

(Select all that apply)

- ☐ Continuous  
☐ Four-one-four  
☐ Modular  
☐ Quarter  
☒ Semester  
☐ Trimester

Does the institution have a formal student refund policy?

(Select one)

- ☒ Yes
 ☐ No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- ☐ Yes
 ☒ No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

57.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://www.sfcc.edu/about/hea-disclosures/placement-rates/>

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	759	880
Part-time Undergraduate Head Count	2700	1831
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

*Student Head County by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	528	567

Degree Seeking Undergraduate	1719	2144
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1212	1399

### *Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	67	74
Part-time Faculty	175	300
Full-time Administration	184	184
Part-time Administration	20	27
Full-time Staff	64	96
Part-time Staff	4	13
Student-to-Faculty Ratio	12.35	12.16

### *Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	840	875
How many dual credits awarded in the academic year 2020-2021?	6204	8852

### *Certificate and Degree Programs Awarded*

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	513	606

Total Certificates Awarded	513	606
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	222	263

	Current Year	Previous Year
Associate's Degrees Awarded	265	349
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

#### *Certificate and Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	70	90
Associate's Degree Programs Offered	48	59
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

#### *Distance Education and Correspondence Education*

##### **Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact [changerequests@hlcommission.org](mailto:changerequests@hlcommission.org).

  X   Yes

       No

#### *Branch Campuses*

**Please click the button below to view branch campuses reported to HLC.**

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There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

  X   Yes

       No

#### *Additional Locations*

**Please click the button below to view additional locations reported to HLC.**

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Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Alameda Middle School	Closed	400 La Medera Street Santa Fe , NM 87501	01/21/2008	Yes	None	Adult Degree Completion	In State
BF Young	Closed	1300 Camino	08/20/2004	Yes	None	50% - 99%	In State

Bldg		Sierra Vista Santa Fe, NM 87501					
Montoya Bldg	Closed	1100 St. Francis Drive Santa Fe, NM 87505	08/22/2005	Yes	None	50% - 99%	In State
Santa Fe Community College Higher Learning Center	Active	1950 Siringo Road Santa Fe, NM 87505	01/19/2015	Yes		50% - 99%	In State
SF County Administration Offices	Closed	205 Montezuma Street Santa Fe, NM 87501	08/20/2007	Yes	None	Adult Degree Completion	In State
SFCC Automotive Department	Active	39 Bisbee Court, Unit 4 Santa Fe, NM 87508	09/01/2016	Yes		50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

  X   Yes

       No

#### *Contractual Arrangements*

**Please click the button below to view contractual arrangements reported to HLC.**

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There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

  X        Yes

\_\_\_\_\_      No