

***Institutional Update 2020-2021***

**Western New Mexico University(1512)**

**Institutional Update 2020-2021**

### *Institution Information*

	Institution Information
Name	Western New Mexico University
Mailing Address 1	P. O. Box 680
Mailing Address 2	1000 West College Avenue
City	Silver City
State	New Mexico
Country	United States
Postal Code	88062
Main Phone Number	(575) 538-6011
Extension	
Fax	(575) 538-6182
Website	www.wnmu.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Constitution of the State of New Mexico

### *Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

  X   No Change

       Update Contact (new information for this person)

\_\_\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Joseph
Middle	D.
Last	Shepard
Suffix	
Title	President
Institution Name	Western New Mexico University
Address 1	P. O. Box 680
Address 2	1000 West College Ave
City	Silver City
State	New Mexico
Postal Code	88062
Country	United States
Phone	(575) 538-6238
Extension	
Fax	(575) 538-6364
Institutional Email Address	shepardj@wnmu.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	William
Middle	J
Last	Crocker
Suffix	
Title	Provost and Executive Vice President for Academic Affairs
Institution Name	Western New Mexico University
Address 1	P. O. Box 680
Address 2	1000 West College Ave
City	Silver City
State	New Mexico
Postal Code	88062
Country	United States
Phone	(575) 538-6317
Extension	
Fax	(575) 538-6182
Institutional Email Address	Jack.Crocker@wnmu.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Kelley
Middle	
Last	Riddle
Suffix	
Title	Vice President for Business Affairs
Institution Name	Western New Mexico University
Address 1	P.O. Box 680
Address 2	
City	Silver City
State	New Mexico
Postal Code	88062
Country	United States
Phone	(575) 538-6513
Extension	
Fax	
Institutional Email Address	Kelley.Riddle@wnmu.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Connie
Middle	
Last	Rooks
Suffix	
Title	Accreditation Liaison Officer
Institution Name	Western New Mexico University
Address 1	P.O. Box 680
Address 2	1000 West College Avenue
City	Silver City
State	New Mexico
Postal Code	88062
Country	United States
Phone	(575) 538-6404

Extension	
Fax	
Institutional Email Address	Connie.Rooks@wnmu.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Ms.
First	Betsy
Middle	
Last	Miller
Suffix	
Title	Data Coordinator
Institution Name	Western New Mexico University
Address 1	P. O. Box 680
Address 2	1000 West College Ave
City	Silver City
State	New Mexico

Postal Code	88062
Country	United States
Phone	(575) 538-6118
Extension	
Fax	(575) 538-6093
Institutional Email Address	Betsy.Miller@wnmu.edu

### *Financial Information*

	FY 2020	FY 2019	FY 2018
Ending month of fiscal year:	June	June	June
Last completed audit year:	2020	2019	2018
Did you receive your most recent final audit report within six months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit opinion UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern disclosure in the opinion or footnotes?	No	No	No

### *Public Composite Financial Index*

#### **Primary Reserve Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	-47007915.00	-67794874.00	-61087200.00
Institution expendable restricted net assets	10094798.00	10949500.00	11019582.00
Component Unit (C.U.) unrestricted net assets	219560.00	185114.00	919102.00
C.U. temporary restricted net assets	336634.00	280906.00	182299.00
C.U. net investment in plant	291946.00	20958.00	9469.00
Numerator Total	-36648869.00	-56400312.00	-48975686.00

Institution operating expenses	29289081.00	53435544.00	51950477.00
Institution non-operating expenses	0.00	0.00	0.00
C.U. total expenses	732790.00	709704.00	425441.00
Denominator Total	30021871.00	54145248.00	52375918.00
Primary reserve ratio	-1.22	-1.04	-0.94
Primary reserve strength	-4.00	-4.00	-4.00
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.40	-1.40	-1.40

### Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-7662573.00	-32205870.00	-31598236.00
Institution net non-operating revenues	29986971.00	29064065.00	29742426.00
C.U. change in unrestricted net assets	163158.00	777326.00	805522.00
Numerator Total	22487556.00	-2364479.00	-1050288.00
Institution operating revenues	21626508.00	21229674.00	20352241.00
Institution non-operating revenues	27504004.00	25758776.00	24193351.00
C.U. total unrestricted revenues	453449.00	511950.00	228596.00
Denominator Total	49583961.00	47500400.00	44774188.00
Net operating revenue ratio	0.45	-0.05	-0.02
Net operating revenue strength	10.00	-3.83	-1.80
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	1.00	-0.38	-0.18

### Viability Ratio Calculation

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	-36648869.00	-56400312.00	-48975686.00
Institution long-term debt (total project-related debt)	13701811.00	14110000.00	15090000.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	13701811.00	14110000.00	15090000.00
Viability ratio	-2.67	-4.00	-3.25
Viability strength	-4.00	-4.00	-4.00
Viability weight	0.35	0.35	0.35
Viability CFI	-1.40	-1.40	-1.40

### Return on Net Assets Ratio Calculation

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	22777825.00	-2364479.00	-1049167.00
Total net assets + C.U. total net assets (beginning of year)	-2370196.00	-5717.00	1043450.00
Return on net assets ratio	-9.61	413.59	-1.01
Return on net assets strength	-4.00	10.00	-4.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.80	2.00	-0.80

	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	-2.60	-1.18	-3.78
Comments			

*Public Composite Financial Index (Excluding GASB 68 and 75)*

## GASB Primary Reserve Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution unrestricted net assets	13667363.00	11582761.00	9982234.00
Institution expendable restricted net assets	10094796.00	10949500.00	11019582.00
Component Unit (C.U.) unrestricted net assets	219560.00	185114.00	919102.00
C.U. temporary restricted net assets	336634.00	280906.00	182299.00
C.U. net investment in plant	291946.00	20958.00	9469.00
Numerator Total	24026407.00	22977323.00	22093748.00
Institution operating expenses	47991442.00	45127343.00	42557313.00
Institution non-operating expenses	0.00	0.00	0.00
C.U. total expenses	732790.00	709704.00	425441.00
Denominator Total	48724232.00	45837047.00	42982754.00
Primary reserve ratio	0.49	0.50	0.51
Primary reserve strength	3.71	3.77	3.86
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.30	1.32	1.35

## GASB Net Operating Revenue Ratio Calculation

	FY 2020	FY 2019	FY 2018
Institution operating income (loss)	-26364933.00	-23897669.00	-22205072.00
Institution net non-operating revenues	29986971.00	29064065.00	29742426.00
C.U. change in unrestricted net assets	163158.00	777326.00	805522.00
Numerator Total	3785196.00	5943722.00	8342876.00
Institution operating revenues	21626508.00	21229674.00	20352241.00
Institution non-operating revenues	29986971.00	25758776.00	24193351.00
C.U. total unrestricted revenues	453449.00	511950.00	228596.00

Denominator Total	52066928.00	47500400.00	44774188.00
Net operating revenue ratio	0.07	0.13	0.19
Net operating revenue strength	5.59	9.63	10.00
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.56	0.96	1.00

### **GASB Viability Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Expendable net assets (from Primary Reserve Numerator)	24026407.00	22977323.00	22093748.00
Institution long-term debt (total project-related debt)	13701811.00	14110000.00	15090000.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	13701811.00	14110000.00	15090000.00
Viability ratio	1.75	1.63	1.46
Viability strength	4.21	3.91	3.51
Viability weight	0.35	0.35	0.35
Viability CFI	1.47	1.37	1.23

### **GASB Return on Net Assets Ratio Calculation**

	FY 2020	FY 2019	FY 2018
Change in net assets plus C.U. change in net assets	4075465.00	5943722.00	8343997.00
Total net assets + C.U. total net assets (beginning of year)	77007439.00	71063717.00	54619720.00
Return on net assets ratio	0.05	0.08	0.15
Return on net assets strength	2.65	4.18	7.64
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.53	0.84	1.53
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	FY 2020	FY 2019	FY 2018
Total Composite Financial Indicator Score	3.86	4.49	5.11
Comments			

### *Federal Compliance*

**Please click the button below to view accrediting agencies reported to HLC.**

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Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Resigned	07/14/2016	06/22/2018
Accreditation Council for Occupational Therapy Education (ACOTE)	Resigned	04/18/2016	04/06/2019
Accreditation Council for Occupational Therapy Education (ACOTE)	Resigned	04/18/2016	06/26/2017

Academic Term

(Select all that apply)

☐ Continuous  
☐

- ☐ Four-one-four
- ☐ Modular
- ☐ Quarter
- ☒ Semester
- ☐ Trimester

Does the institution have a formal student refund policy?

(Select one)

☒ Yes ☐ No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

☐ Yes ☒ No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

62.00

Please provide a functional hyperlink to the webpage on which the institution discloses information to students and the public about student achievement. Please note that one must be able to navigate to the information easily from the institution's homepage, as well as through a search of related terms on the website. The institution must disclose student achievement data, including at a minimum, retention and completion rates, that address the broad variety of its programs, both undergraduate and graduate, as applicable, including student achievement data from each program level. See also Public Information policy FDCR.A.10.070.

<https://wnmu.edu/consumer-information/>

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	989	1067
Part-time Undergraduate Head Count	545	553
Full-time Graduate Head Count	297	264
Part-time Graduate Head Count	651	619

*Student Head County by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	5	16
Degree Seeking Undergraduate	1528	1607
Post-Baccalaureate Certificate-Seeking	63	88
Post-Baccalaureate Degree-Seeking	890	794
Non-Degree Seeking	415	688

*Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	95	92
Part-time Faculty	128	142
Full-time Administration	33	33
Part-time Administration	0	0
Full-time Staff	212	191
Part-time Staff	34	38
Student-to-Faculty Ratio	11.75	12.36

### *Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	324	551
How many dual credits awarded in the academic year 2020-2021?	2498	6531

### *Certificate and Degree Programs Awarded*

	Current Year	Previous Year
Graduate Certificates Awarded	101	70
Undergraduate Certificates Awarded	30	64
Total Certificates Awarded	131	134
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
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Associate's Degrees Awarded	74	105
Bachelor's Degrees Awarded	249	249
Master's Degrees Awarded	250	230
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

### *Certificate and Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	39	42
Associate's Degree Programs Offered	13	16
Bachelor's Degree Programs Offered	42	43
Master's Degree Programs Offered	11	12
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

### *Distance Education and Correspondence Education*

#### **Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact [changerequests@hlcommission.org](mailto:changerequests@hlcommission.org).

  X   Yes

       No

### *Branch Campuses*

Please click the button below to view branch campuses reported to HLC.

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There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

  X   Yes        No

*Additional Locations*

Please click the button below to view additional locations reported to HLC.

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Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Deming Mimbres Education Center	Active	PO BOX 1235 Deming, NM 88031	09/01/1999	No	500-999	50% - 99%	In State
Gallup Graduate Studies Center	Closed	2055 State Rd. 602 Gallup, NM 87301	09/01/1999	No	None	Total Degree	In State
Glendale Community College	Active	6000 W. Olive Ave. Life Science Building Glendale, AZ	08/01/2016	Yes		50% - 99%	Out of State

		85302					
Southwest School of Cosmetology - WNMU Annex	Closed	857 Silver Heights Blvd. Silver City, NM 88061	03/25/2014	No	None		In State
Truth or Consequences Education Cen	Closed	PO BOX 1528 Truth or Consequences, NM 87901	09/01/1999	No	None	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

  X   Yes

       No

#### *Contractual Arrangements*

**Please click the button below to view contractual arrangements reported to HLC.**

\_\_\_\_\_

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

  X   Yes

       No